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Good morning, the purpose of this short presentation is to provide an update of the financial situation on the 10th Meeting of States Parties and more generally on the financial measures adopted for CCM

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The agenda consists of 3 points:

- Status of contributions to 10 MSP and outstanding payments
- Recap of recently adopted financial measures and next steps
- Status of unpaid contributions prior to 10 MSP

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As of end of July the unpaid contributions amounted to 82,620 USD, the total cost amounts to 341,000 USD, therefore the collection rate accounts for 75.8%. It's quite a low collection rate. The full amount of 341,000 should have been collected by 1 June in order to provide the scope of services as per the approved cost estimate.

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The graph shows the list of top 15 states who didn't pay their assessed contributions by the end of July

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The table shows the totality of the unpaid contributions for CCM. For instance, there is still around 20,000 to be collected for the 2020 meetings and 5,000 for the 2019. And an amount of over 11,000 is outstanding from 2017 and earlier meetings.

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We would also like to recall the most relevant financial measures endorsed by the Second Review Conference:

The conference decided:

to request the United Nations to prepare a multi-year cost-estimate that covers a two-year period for the approval by the States Parties and to issue invoices based on these estimates at least 60 days before the start of the financial period or 60 days after the States Parties have adopted the budget for the next financial period, whichever is later

to examine the possibility of including a 15% contingency in the cost estimates of the Meetings of the States

that States other than States Parties will be invoiced retrospectively for their participation in the Meeting of States Parties or the Review Conference.

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As a result of the adoption of the financial measures, the UN is now able to work on the closing of 2018, 2019 and 2020 meetings, credits will be reflected on the invoices for the 2023 assessed contributions. Invoices will be issued in November 2022

Going forward the States other than States Parties will be billed retrospectively

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Last but not least, I would like to draw your attention to the tables showing the outstanding contributions per State for the period prior to 10MSP. This information is also available on the financial pages of UNODA website. States Parties and Observers who attended those meetings are encouraged to pay their outstanding invoices as soon as possible.